FROM: FAITH

Tel: (017) 734 6100 Fax: 086-630-2209

E-mail: mm@pixleykaseme.co.za

Private Bag Privaatsak X9011 VOLKSRUST 2470

All correspondence to be addressed to THE MUNICIPAL MANAGER

Alle korrespondensie moet gerig word aan DIE MUNISIPALE BESTUURDER

Magdar-Constant: National Treasury

RECEIVED: PRETORIA

ONTHANG: PRETORIA Digentom General, Nasionale Teseorie

TI FER TOP

Yonke imibhalo kumele Igondiewe KUMPHATHI KAMASIPALA

Your ref. / U verw.:

Our ref. no. / Ons verw. no.: 4/10/2 x 12/1/1/41

Enquiries / Navrae:LDE_JAGER/jj.....

9 February 2009

The Head of Department National Treasury Private Bag X 115 **PRETORIA** 0001

FAX (012) 328 5145

Jan Hatting Please acknowledge Heipt.

Sir

SUBMISSION OF ANNUAL REPORT FOR THE YEAR 2007/2008

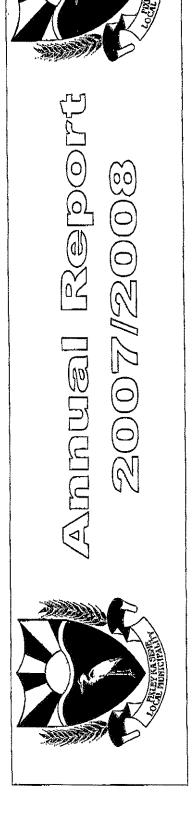
Attached herewith please find a copy of my Council's Annual Report for the year 2007/2008 which was approved by my Council on 27 January 2009 as provided for in Section 121 (1) of the Municipal Finance Management Act, Act No. 56 of 2003.

Kindly take note that the Audit report and Financial statements will be send to you after the audit has been finalised by the office of the Auditor General.

Kindly acknowledge receipt of this document in writing.

Yours faithfully

MUNICIPAL MANAGER



CHAPTER 1

Foreword by the Executive Mayor - Councilor E M Madonsela

Executive Mayor's IDP & Budget speech - 2007/2008 financial year

In creating a developmental local government for the next five (5) years term in office, it is important to start by quoting the State of the Nation Address of 9 February 2007 by the State President, Mr TM Mbeki:

"With your indulgence, I would like to step further back, and recall what we said, in 2004, as representatives of our people, in the presence of our freedom Day, the 10th anniversary of friends from the rest of the world, convened at our seat of government the Union Buildings in Tshwane on Freedom Day, the 10th anniversary of our liberation, and participated in the Inauguration of the President of the Republic, whom our Parliament had chosen, respecting the will of the people democratically demonstrated during the 2004 elections.

On that occasion we said in part:

"For too long our country contained within it and represented much that is ugly and repulsive in human society...

"It was a place in which to be born black was to inherit a lifelong curse. It was a place in which to be born white was to carry a permanent burden of fear and hidden rage..

world of tidy streets, and wooded lanes, and flowers' blossoms offsetting the green and singing grass, and birds and houses fit for kings and "It was a place in which squator, the stench of poverty, the open sewers, the decaying rot, the milling crowds of wretchedness, the unending inages of a landscape strewn with carelessly abandoned refuse, assumed an aspect that seemed necessary to enhance the beauty of another queens, and lyrical music, and love.

who could not but fall victim to alcohol and drug stupors that would dull the pain of living, who knew that their lives would not be normal without "It was a place in which to live in some place was to invite others to prey on you or to condemn oneself to prey on others, guaranteed neighbours murder in their midst, and rape and brutal personal wars without a cause.

electrified fences, guard dogs, police patrols and military regiments ready to defend those who were our masters, with guns and tanks and aircraft "It was a place in which to live in other neighbourhoods was to enjoy safety and security because to be safe was to be protected by high walls, that would rain death on those who would disturb the peace of the masters... Responding to the imperative to move forward as quickly as possible to build the South Africa defined by a common dream, our government committed itself, working with all South Africans, to implement detailed programmes intended:

to raise the rate of investment in the First Economy;

to reduce the cost of doing business in our country,

to promote the growth of the small and medium business sector;

to speed up the process of skills development;

to improve our export performance, focusing on services and manufactured goods;

to increase spending on scientific research and development;

to implement detailed programmes to respond to the challenges of the Second Economy,

to implement programmes to ensure broad based black economic empowerment;

to continue with programmes to build a social security net to meet the objectives of poverty alleviation;

to expand access to such services as water, electricity and sanitation; to improve the health profile of the nation as a whole;

to intensify the housing programme;

to implement additional measures to open wider the doors of learning and of culture

to improve the safety and security of all citizens and communities;

to ensure that the public sector discharges its responsibilities as a critical player in the growth, reconstruction and development of our

to accelerate the process of renewal of the African continent, and

increasingly to contribute to the resolution of major questions facing peoples of the world."

The Integrated Development Plan for 2007 – 2011 is a strategic document for the municipality to achieve the following:

Support Government efforts to put the people at the centre of development, not merely as beneficiaries, but as drivers of transformation

Move faster and further in providing the better life for all 0

Contribute to half unemployment and poverty by 2014

0

Strife to ensure that each municipality have on MPCC (one stop Government Centre) by 2014

Communities should have access to clean water by 2010

Communities should have access to electricity by 2012

Eradication of bucket system by end of 2007

Communities should have access to decent sanitation by 2010

Communities should have access to decent housing by 2010

Provide the skills required by the district economic development and growth

Ensure that all South Africans are fully able to enjoy the full dignity of freedom 00000000

Ensure participation of the people to allow citizens to identify the problems that their community face and partmer in providing solutions to Working with our National and Provincial Governments to improve service delivery and access to basic services 00

deal with these problems and improve public service

Speed up the delivery of free basic services O

Provide infrastructure that will create an environment that is conducive to economic growth and development that facilitate and increase Build sustainable human settlements and viable communities 0 Ö

capacity to provide basic services, which will contribute to a safe and healthy environment

Create job opportunities and fight poverty through infrastructure development and service delivery, procurement and support for SMME's and Broad Based Black Economic Development ٥

Ensure that councillors are responsive, accountable and effective and that everybody is involved in local government understands and nonours the duty to respect and serve the people 0

CHAPTER 2

Characteristics of municipality

(eleven) wards with the boundaries as indicated in Provincial Notice 24 of 10 March 2000. The seat of Pixley ka Seme Local Municipality is at Pixley ka Seme Local Municipality is a Category B Municipality as determined by the Demarcation Board. The Council of the Pixley ka Seme Local Municipality consists of 10 (ten) proportionally elected Councillors and 11 (eleven) ward Councillors. Pixley ka Seme Local Municipality has 11

Population Density. (See attached Annexure "A")

Urban: 67 527

(82%) (18%) (100%)

Service delivery challenges

The following are the key performance areas of the Technical and Engineering Services Department:

 Water (Backlogs) o

Sanitation (Backlogs)

Public Works (Backlogs) 0

Electricity (Backlogs) 0

Waste Disposal 0

Buildings and Properties Cemeteries

O

Parks and Recreation 0 0

Challenges in the Technical and Engineering Services Department

Insufficient resources - financial, equipments and human resources o 0

Implementation of the Expanded Public Works Programme

Retention and attraction of competent staff

0

0 0

Existing Infrastructure not being maintained due to insufficient resources

Effective Project and Contract Management due to a lack of Human Resources.

Coordination between municipal departments

Eradication of backlogs such as Water and Sanitation

Ó 0

Maintenance of equipment on boreholes for the provision of rural water.

Development objectives for the reporting financial year as captured in the Council approved Integrated Development Plans (IDP's)

- To ensure that all inhabitants of the area have adequate, reliable and affordable access to water supply and that the provision of services is undertaken in accordance with sound social, economic and sustainable principle and S.A.N.S. 241. ē
- To ensure that all inhabitants have adequate, reliable and affordable access to sanitation and the provision of services is undertaken in accordance with sound social, economic and sustainable principle and S.A.N.S. 241. a
 - To utilize existing services efficiently and utilize spare capacity where it is available.
- To educate and inform the community with respect to electricity supply, water and sanitation.
 - To upgrade existing roads and stormwater network.
 - To provide sufficient facilities for pedestrians.
 - To provide cemetery facilities centrally located throughout the Municipal area. りののりりのわりか
 - To promote integration of sport and recreation facilities and activities.
 - To eradicate backlogs regarding water, sanitation and electricity
 - To do proper planning for future infrastructure.

Mission and vision of the municipality

In order to provide strategic direction to the service delivery initiatives of the Pixley ka Seme Local Municipality the following Corporate Strategy

was adopted by Council as part of its IDP (Integrated Development Plan) for the 2007/2008 financial year.

Pixley ka Seme is a credible, affordable and well developed municipality.

We will deliver affordable and quality services, in accordance with our Integrated Development Plan. This will be achieved through community participation, trained and motivated staff, rapid economic development and a tourism friendly environment.

Purpose realsaments

To Serve, Deliver and Develop

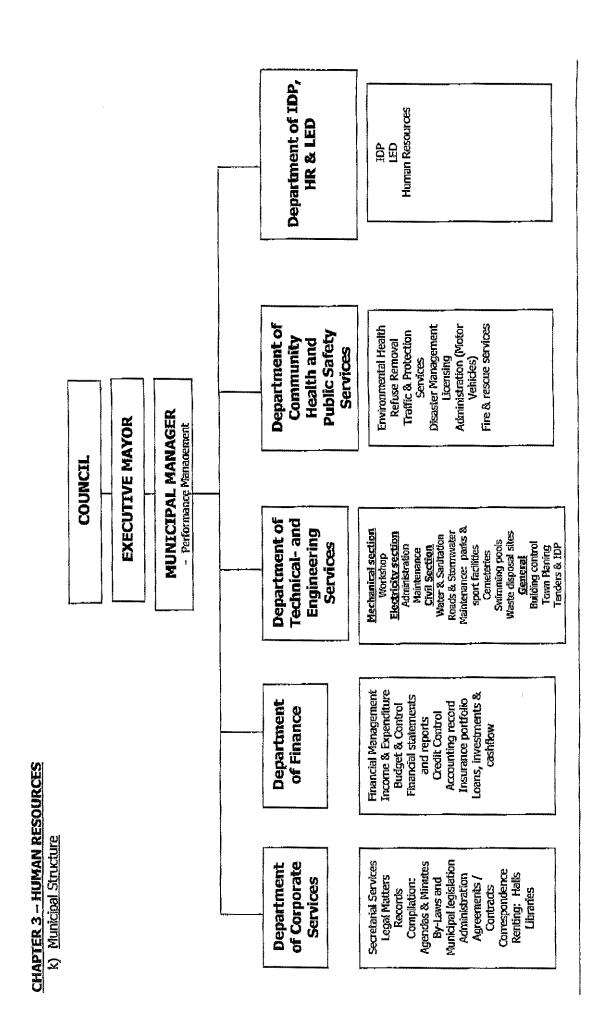
Municipal financial health

The Council's financial position is stable with service payment in excess of 75%. All attempts are made to increase the payment percentage by increasing the debt collecting efforts.

External and internal challenges faced by the municipalities

- Still has to compile and develop an informal settlement by-law.
- In the process of developing an Integrated Housing plan that must address the RDP housing backlog (BNG).
- Need to build MPCC's in other Administrative Units.
- Still has to proceed with the finalization of township establishment in all of our administrative units.
- Making land available for commercial farming.
- Assist Home Affairs Department to find a place to house their offices.
- Need to build a proper library in Perdekop.
- Need to provide books and furniture in all of our libraries.
- Lack of human resource to clean and safe-guard our municipal facilities in other Administrative Units.
- Need to identify and proclaim land for future developments for human settlement.
- Need to facilitate the process of attracting investment to our town and further development of our town.

Page 7



ii) Employment Equity

The Employment Equity Plan (2007-2011) was adopted by Council on 23 October 2007 and submitted to the Registrar, Department of Labour. The last Employment Equity Report for the year September 2006 to 31 August 2007 was sent to the Employment Equity Registry, Department of Labour on 28 September 2007. Acknowledgement of the municipality's previous Employment Equity Report, with no query was received.

iii) Skills Development

¥ The Workplace Skills Plan for the financial year 2007/2008 was adopted at the Local Labour Forum and approved by Council. was sent to LGSETA by 30 June 2007.

The Implementation Report /Annual Training Report for the financial year 2007/2008 (1 July 2007 to 30 June 2008) was sent to

For 2007/2008 financial year, training was planned to the amount of R620 000-00 but only R120 000-00 was approved in the budget. This vote was overspent by R67 533-20 which was covered by grants from the LGSETA.

Funds/grants for Skills development were also received from:

LGSETA by 30 June 2008.

Gert Sibande District Municipality

A SALGA

▶ DPLG

V LGSETA

CHAPTER 4 - PUBLIC PARTICIPATION PROGRAMME

Public Participation in the local government processes has been the key focus at our municipality in compliance with the constitution and other legislative provisions during the period under review.

The Executive Mayor in her outreach programme has had area-based meetings involving various wards to strengthen communication and interface Regular ward and area community meetings have been convened by Council to deal specifically with IDP, budget and relevant community issues. with the residents at Pixley ka Seme. Ward committees are important structures to realize the vision of community participation. All ward committees were established in 11 wards which maximum constitute our Municipality. Ward Committee training completed on 31 August 2006. Future capacity building programmes for ward committees are co-ordinated through the office of the Speaker for the next financial year. Furthermore, in an attempt to improve communication and strengthen community participation in the IDP and budget process, and IDP Summit of the Municipality was convened on 21 November 2007 and 4 March 2008. These Municipal Summits were attended by Ward Committees, Councillors, National Sector Department, Provincial Departments, Ministers' Forum, political parties, Youth organizations and senior municipal These important events were a great success and from the assessment point of view, they have accomplished the set objectives. All participants were allocated to area-based five Commissions where they discussed the projects in the IDP as part of its revision and finally consolidated their inputs and recommendations on the reprioritized IDP projects for the 2007/2008 financial year.

The IDP Representative Fora were held on 16 January 2008 and 24 April 2008 to broaden the participation of stakeholders in the IDP review process which was attended by Councillors, Community Structures, Provincial and National departments and senior municipal officials. The submissions received were incorporated and submitted to the IDP Steering Committee for approval.

Budget community meetings were held in all areas of the municipality during June 2008 before the final approval of the Municipal budget. These meetings in terms of general attendance reflected the extent to which members of the public show interest in local government matters and processes.

4.1	Performance on Developme	Performance on Developmental Priorities identified in the IDP				Personal Property	Borformanca Constant
KPI	Projects per	Planned performance and	yral performance	Actual results	Improvement	Perceir-Lage	for the next financial
ļ }	Development	measurable target	achieved	oate	prant were applicable	budget sperit	Veal
Marining	Municipal convice delivery drafenies	The state of the s				70007	Esternal Power of Prize
		The the state of the state of	Devaired rafermy winner	10/07	Targets achieved	100%	
Refuse	Service households and	definitions in including	2007 Environmental	•)		progressively to ward 9,
Kernovai	posities statios with weil	*******	improvement				10 & 11 (2003-2012)
	Construction of the control of the c	not serviced)		***************************************	_	0,00	Piers continue calculate
Fire	1	KPI	Only Volksrust by appointing	20/20	nent of Fire	20.00	
91.6	Services in all Admin. Un		the Chief Fire Services and		Highiers		
Cornivae			Volunteers			2000	Vectorial pass
Traffic I am	Terroace aur enforcement	ICX	Education of Road Safety to	11/07	<u> </u>	202	Inchesse law
•			all primary schools		Transport Law		
Emarca near	GITO INCESSE LAW				Enforcement		Law Enforcers.
,	Francisconding Control Control	Everyte 50 health inspections	Health inspections = 235	8002/2	Targets set	100%	60 inspections per
Muncipal	Sideries :	Exercise the major of the solutions of			exceeded		quarter of resevant
Health	basic municipal Health					_	business- and education
Services	Services	business and education					institution.
		institutions		OUPCIO	Twent achieved	100%	Execute 2 inspections
	Ensure residents receive	Ensure one inspection per	Inspections = // executed	0/77/0			ner dilarter
	municipal	quarter in the quality control of					
	ß	Council's treatment works and					
		waste disposal sites.		10000	Transfer cort	1000%	Take 25 water samples
	Safe food and water control	Take 20 water samples and 5	Water samples = 119	2/7m2	I argets ser	0/ On T	and 7 food samples ner
		food samples per quarter	Food samples = 45		exceeded		quarter.
			2 T T T T T T T T T T T T T T T T T T T		Vor histroffully	75%	Implementation of Best
Licensing	Administration of Incenses	KPĮ.	by appointing extra		ייייי אוריוואר ומייילי	2	Practice Module of
and	and examination of vehicles		icersing onicers				ENATTS System
Administrati	using the Best Practice						
on Services	Wodel		de la companya de la				

Dage 10

KPI	Projects per	Planned performance and	Actual performance Actual achieved results	Actual resuits	Improvement plan were	age	Performance targets for
	Objective			date	applicable		the next financial year
Projects th	at have impact in	Projects that have impact in the lives of communities - LED P	LED Projects				
Joh	To increase	for	12 Business Plans	31/3/07	Increase approved 100%	100%	10 business
creation	employment and LED projects	•	submitted for funding.		business plans		plans
	stimulate						10 applications
	economic growth						for funding.
Disaster	tu	KPE	Only in Volksrust by	20//02	Yes, but not fully	%	Disaster
Manage	Disaster		appointing Chief Fire Risk				Management
ment	Management		and Disaster Management				Centres in all
	Centre in all		Officer & 4 volunteers				Administrative
	Admin. Units and					- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Units.
	appointment of						
	Volumbers						

Comparison with the previous financial year: N/A

MUNICIPAL FINANCIAL MANAGEMENT

Operational Budget Expenditure 2006/2007 Capital Budget Expenditure 2007/2008 A A

Cash flow situation in the municipality
 The amount of outstanding debtors

The amount of outstanding debtors

Cash flow situation is good/stable. R32 479 643

MUNICIPAL GOVERNANCE

A Mayoral Committee recommends to Council or an Executive Mayor takes decisions in terms of delegated powers as well as sub-committees, i.e. Decision making models and how they contribute to the effectiveness and efficient running of the municipality. Finance Committee, Labour Forum, Training committee, Local Economic Development Committee.

Mechanisms for ensuring adherence to code of conduct for councillors

The code of conduct for Councillors as per the Municipal Systems Act is used to ensure adherence to the Code of Conduct for Councillors.

MUNICIPAL SERVICES

KPI	Development Objectives	Input Indicators	Percentage	Target	Responsible
INFRASTRUCTURE AND SERVICES	ND SERVICES			4	
The percentage of households with access to basic levels of water, sanitation, electricity and solid waste removal	Solid waste removal: 100% urban and 68% municipal district. Water and Sanitation backlogs addressed by 80%.	Municipal Services Execute a survey to determine the number of residents with access to Electricity, Water, Sanitation, Roads, Parks and cemeteries, Town Planning and Solid Waste removal.	Water, sanitation, electricity == 100% Solid waste	Provision of solid waste removal to unserviced wards 9,10 & 11.	All HOD's
The state of the s		Number of accounts: 25 000	Removal= 75%		ADTES
The percentage of households earning less than R1100 per month with access to	%08	Execute a survey to determine the percentage of indigent residents with access to free basic services.	100%	June 2007	DFS
free basic services.		Number of accounts: 7600			
Cemeteries					
 Upgrade 	 Provide a reliable service to 	 Control of animal access 	100%	100%	ADTES/DIES
cemetery	the public	 Fencing of cemeteries 			
* Securing	Flanning and Strategizing				
cemeteries Providina for	 Planning and allocation of new cemeteries 	 Established proper new cemeteries 	100%	All Wards	ADTES
capacity in			***************************************		
Parks and Recreation					
 Maintain existing parks and public 	Grass cuttingLandscaping	 Maintenance of parks Maintenance of sports facilities 	* 150Ha	* 150Ha	ADTES/DITES
open spaces to	 Lawn mower maintenance 	 Cutting of grass 			
mprove	• Provide sustainable				
erwirchmental oriality of the	gardening principles Improve the arrace routes of				
area				***************************************	

Dage 12

Reildings	••										
Provide maintena and servi municipal buildings	Provide maintenance and services to municipal buildings		Educating the public on building control applications enquiries, housing categories development and control, etc.	* •	Construction of Municipal Office Block Upgrading of Vukuzakhe Buildings	* 50	20%	* 75	75%	DTES/A	DTES/ADTES ADTES
Enforcemen the Nationa Building Regulations	Enforcement of the National Building Regulations					%0 •	s.	.	100%		
 Implement of procedt and working guidelines 	Implementation of procedures and working guidelines			*******		%0 .	.0	• 10	100%		
Public Works	orks	-				3					
Appoint consulting enrineers	Appoint consulting	N .	To upgrade the existing roads and stormwater		Construction of Amersfoort/Ezamokuhle Road	10%		25%			DTES
outstanding detail design	outstanding detail designs	*	Make use of local labour for construction and	I	Construction of Esizameleni Road	10%		25%		ľ	ADTES
tender	tender documentation	****	maintenance of roads and stormwater according to	B	Construction of Water Reticulation at Amersfoort	%0		20%		4	ADTES
monitoring roads and stormwater	and Consultation monitoring of roads and stormwater		EPWP IREURAS	B	VIP Toilets – farms within Pixley ka Seme Municipality	%0		50%	•	*	ADTES
Provide mainten municip and gray	Provide maintenance to municipal paved and gravel roads		To upgrade existing road infrastructure	# H	Portion of Vrede Street Portion of South Street	25%		100% 100%		4 4 4 4	ADTES ADTES
			TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	_							

Degs 13

Waste Disposal			TO THE PROPERTY OF THE PROPERT			
Operation and	*	Ensure all disposal sites are	➤ Percentage of budget	20%	75%	* DIES
maintenance of		operated according to				
Contraction	···	renament expensional and legislation				
	*	Ensure that permits are		****		
		issued by relevant				
	· • · · ·	government agencies for all				
Sanitation	\downarrow		Account of the second of the s			
- Provide for	*	Ensure pumps are in a good	■ Installation of VIP toilets	* 100%	100%	ADTES
project		condition	Construction of internal network in]
management,	¥	Activate sludge processes	Perdekop	%08 •	100%	ADTES/DTES
details designs	*	Ensure minimum	 Construction off internal network in 			
and construction		requirements on aerators	Vukuzakhe	··········		
and	*	Maintenance on digesters,		10%	30%	ADTES
maintenance of		drying beds, fences and				
infrastructure	-	gates.				
**************************************	=	Cleaning of grids				
÷	E	Upgrading and expanding				
		the network				

Swimming pool		The state of the s				
Provision of sport	#	Maintenance of Volksrust	Number	40%	100%	ADTES
and recreation		swimming pool		***************************************		

Electricity						
 Provide for the 	#	Income generating	 Construction of 11KV switch gear 	75%	100%	Acting
design and		Repair of power failures				Senior
construction of	*	Installation of new				Technical
electrical		connections				Assistant
infrastructure	*	Service mini-substations				
		Overhead lines				
		Repair street lights				
		Consume complaints		-		
**************************************		Repair air conditioners				

Desgr 14

	Water		The state of the s								
	 Design and 	To ensure all inhabitante of	a Brown offers of 12.								<u></u>
	construct water	the area have adequate	reatment of vukuzakhe water treatment	er treatment	1 20	20%	1	60%	0	o ADTES	7
~~~	treatment plants	reliable and affordable	Mair (Lreer) - GSUM								
_	<ul> <li>Maintenance and</li> </ul>	access to water supply and			•				•		
	upgrading the	the provision of service is			OI .	100% 8001	<b>=</b>	100%	0	ADTES	
	existing water	undertaken in accordance									_
	reticulation	with sound, economic.									
	network	environmental, social and									
_	<ul> <li>Utilise existing</li> </ul>	sustainable principle		-		•		****			
	servives	Income generation									
	efficiently and to	■ Uporading and expanding									
	optimally utilize	the water network									
	spare capacity					•					
	where it is							·····			
ك	available										
								-			

# NEW CAPITAL PROJECTS FOR 2007/2008

140 000.00	Construction of shed   Construction of Sewer Predector in Value of Sewer Petersion of Sewer Peterson	Construction of shed   Construction of shed			BUDGET (R)	FUNDING	PERCENTAGE
Chemical toilets   Chemical toilets   Chemical toilets	Chemical tollets   Chemical tollets   Waste Collector Trailer   140 000.00   Chemical tollets	Chemical tollets   Chemical tollets   Waste Collector Trailer   140 000.00   Construction of shed   Scowback containers   120 000.00   Construction of shed   125 000.00   125 000.00   Construction of sever network in Daggakraal   1, 500, 000.00   Internal Water Network in Daggakraal   1, 500, 000.00   Internal Water Network in Pamounthie   1, 500, 000.00   Logicading of Sewer network in Ezamokuhle   1, 000, 000.00   Upgrading Sewer reatment plant in Ezamokuhle   1, 000, 000.00   Upgrading Sewer reatment plant in Ezamokuhle   3, 000, 000.00   Upgrading West Street   1, 100, 000.00   Upgrading Perdekop Extrance Road   1, 200, 000.00   Upgrading Perdekop Extrance Road   1, 200, 000.00   Upgrading Perdekop Extrance Road   1, 140, 000.00   Upgrading Perdekop Examokuhle sewer   1, 140, 000.00   Upgrading Perdekop Extrance Ink road Amersfoort   1, 140, 000.00   Upgrading Perdekop Extrance Ink road Amersfoort   1, 100, 000.00   Upgrading Extension of Open Decound Procession of Extension of Extension of Extension of Open Decound Procession of Extension of Extension of Extension of Open Decound Procession of Extension of Open Decound Procession of	띺	ALTH DEPARTMENT	and the second s		
Waste Collector Trailer         149 000.00           Scowback containers         120 000.00           Tractor (61kw)         225 000.00           Construction of shed         125 000.00           Drilling of Boreholes supply rural         3,000,000.00           Upgrading of Vukuzakhe Water Treatment Plant         1,500,000.00           Internal Water Network in Daggakraal         1,500,000.00           Internal Water Network in Daggakraal         1,500,000.00           Internal Water Network in Daggakraal         1,500,000.00           Extension of sewer network in Ezamokuhle         3,000,000.00           New Office Block in Pixley Ka Seme Local         4,000,000.00           New Office Block in Pixley Ka Seme Local         4,000,000.00           Upgrading West Street         1,100,000.00           Upgrading West Street         1,100,000.00           Upgrading West Street         1,100,000.00           Sewer Reticulation Perdekop         5,500,000.00           Sewer Reticulation Perdekop         5,500,000.00           Sewer Phase 1         1,100,000.00           Rural Water Phase 2         1,000,000.00           Rural Water Phase 2         1,000,000.00           Vukuzakhe Roads         1,600,000.00           Extension of Estzameleni road         700,000.00 </td <td>Waste Collector Trailer         140 000.00           Scowback containers         120 000.00           Tractor (61kw)         225 000.00           Construction of shed         125 000.00           Drilling of Boreholes supply rural         3,000,000.00           Upgrading of Vukuzakhe Water Treatment Plant         10,000,000.00           Internal Water Network in Daggakraal         1,500,000.00           Internal Water Network in Vukuzakhe         1,500,000.00           Extension of sewer network in Ezamokuhle         3,000,000.00           Wew Office Block in Pixley Ka Seme Local         4,000,000.00           Municipality         4,000,000.00           Internal Infrastructure vukuzakhe         3,000,000.00           Upgrading Neads South Street         1,100,000.00           Upgrading West Street         1,200,000.00           Upgrading Perdekop Entrance Road         1,200,000.00           Sewer Plant Perdekop         5,500,000.00           Sewer Plant Perdekop         7,700,000.00           Rural Water Phase 1         1,140,000.00           NIP Toilets Rural         1,500,000.00           Vukuzakhe Roads         1,000,000.00           Vukuzakhe Roads         1,000,000.00           Extension of Esizameleni road         1,100,000.00</td> <td>Waste Collector Trailer         149 000.00           Scowback containers         120 000.00           Tractor (61kw)         225 000.00           Construction of shed         125 000.00           Drilling of Boreholes supply rural         3, 000, 000.00           Upgrading of Vukuzakhe Water Treatment Plant         1, 500, 000.00           Internal Water Network in Daggakraal         1, 500, 000.00           Internal Water Network in Vukuzakhe         1, 500, 000.00           Extension of sewer breatment plant in Ezamokuhle         1, 000, 000.00           New Office Block in Pixley Ka Seme Local         4, 000, 000.00           New Office Block in Pixleset         1, 100, 000.00           Upgrading Roads South Street         1, 100, 000.00           Upgrading Roads South Street         1, 200, 000.00           Upgrading Perdekop Entrance Road         1, 200, 000.00           Sewer Plant Perdekop         5, 500, 000.00           Sewer Plant Perdekop         7, 700, 000.00           Rural Water Phase 1         1, 140, 000.00           Rural Water Phase 2         1, 630, 000.00           Brought Relief         1, 140, 000.00           Vukuzakhe Roads         1, 140, 000.00           Extension of Estzameleni road         700, 000.00           700, 000.00         <td< td=""><td></td><td>. 1</td><td>60 000.00</td><td>Own funde</td><td>1000</td></td<></td>	Waste Collector Trailer         140 000.00           Scowback containers         120 000.00           Tractor (61kw)         225 000.00           Construction of shed         125 000.00           Drilling of Boreholes supply rural         3,000,000.00           Upgrading of Vukuzakhe Water Treatment Plant         10,000,000.00           Internal Water Network in Daggakraal         1,500,000.00           Internal Water Network in Vukuzakhe         1,500,000.00           Extension of sewer network in Ezamokuhle         3,000,000.00           Wew Office Block in Pixley Ka Seme Local         4,000,000.00           Municipality         4,000,000.00           Internal Infrastructure vukuzakhe         3,000,000.00           Upgrading Neads South Street         1,100,000.00           Upgrading West Street         1,200,000.00           Upgrading Perdekop Entrance Road         1,200,000.00           Sewer Plant Perdekop         5,500,000.00           Sewer Plant Perdekop         7,700,000.00           Rural Water Phase 1         1,140,000.00           NIP Toilets Rural         1,500,000.00           Vukuzakhe Roads         1,000,000.00           Vukuzakhe Roads         1,000,000.00           Extension of Esizameleni road         1,100,000.00	Waste Collector Trailer         149 000.00           Scowback containers         120 000.00           Tractor (61kw)         225 000.00           Construction of shed         125 000.00           Drilling of Boreholes supply rural         3, 000, 000.00           Upgrading of Vukuzakhe Water Treatment Plant         1, 500, 000.00           Internal Water Network in Daggakraal         1, 500, 000.00           Internal Water Network in Vukuzakhe         1, 500, 000.00           Extension of sewer breatment plant in Ezamokuhle         1, 000, 000.00           New Office Block in Pixley Ka Seme Local         4, 000, 000.00           New Office Block in Pixleset         1, 100, 000.00           Upgrading Roads South Street         1, 100, 000.00           Upgrading Roads South Street         1, 200, 000.00           Upgrading Perdekop Entrance Road         1, 200, 000.00           Sewer Plant Perdekop         5, 500, 000.00           Sewer Plant Perdekop         7, 700, 000.00           Rural Water Phase 1         1, 140, 000.00           Rural Water Phase 2         1, 630, 000.00           Brought Relief         1, 140, 000.00           Vukuzakhe Roads         1, 140, 000.00           Extension of Estzameleni road         700, 000.00           700, 000.00 <td< td=""><td></td><td>. 1</td><td>60 000.00</td><td>Own funde</td><td>1000</td></td<>		. 1	60 000.00	Own funde	1000
Scowback containers   120 000.00	Scowback containers   120 000.00	Scowback containers   120 000.00	7	-	140 000.00	Own finds	1000
Tractor (61kw)   225 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of Sever Inequality Flant   10, 000,000.00   Internal Water Network in Daggakraal   1, 500, 000.00   Internal Water Network in Vukuzakhe   1, 500, 000.00   Internal Water Network in Vukuzakhe   1, 000, 000.00   Internal Water Network in Ezamokuhle   1, 000, 000.00   Internal Water Network in Ezamokuhle   3, 000, 000.00   Internal Infrastructure vukuzakhe   3, 000, 000.00   Internal Infrastructure vukuzakhe   3, 000, 000.00   Internal Infrastructure vukuzakhe   1, 100, 000.00   Internal Infrastructure   1, 100, 000.00   Internal Water Phase 1   1, 140, 000.00   Internal Water Phase 2   1, 000, 000.00   Internal Water Phase 3   Internal Wa	Tractor (61kw)   225 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of sever backers   1,500,000.00   Construction of sever betwork in Daggakraal   1,500,000.00   Construction of sever network in Ezamokuhle   1,000,000.00   Construction of sever network in Ezamokuhle   1,000,000.00   Construction of sever network in Ezamokuhle   3,000,000.00   Construction of sever network in Ezamokuhle   3,000,000.00   Construction of sever network in Ezamokuhle   3,000,000.00   Construction of sever treatment plant in Ezamokuhle   3,000,000.00   Construction of Street   1,100,000.00   Construction of Sever Blant Street   1,200,000.00   Construction Perdekop   2,500,000.00   Construction Perdekop   2,500,000.00   Construction Perdekop   2,700,000.00   Construction Perdekop   2,700,000.00   Construction Perdekop   1,300,000.00   Construction Perdekop   1,430,000.00   Constr	Tractor (61kw)   225 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of shed   125 000.00   Construction of serioles supply rural   3,000,000.00   Libernal Water Network in Daggakraal   1,500,000.00   Libernal Water Network in Vukuzakhe   1,500,000.00   Libernal Water Network in Ezamokuhle   1,500,000.00   Libernal Water Network in Ezamokuhle   1,500,000.00   Libernal Water Network in Ezamokuhle   3,000,000.00   Libernal Mater Network in Ezamokuhle   3,000,000.00   Libernal Mice Bkock in Pixley Ka Seme Local   4,000,000.00   Libernal Infrastructure vukuzakhe   3,000,000.00   Libernal Infrastructure vukuzakhe   1,100,000.00   Libernal Infrastructure vukuzakhe   1,200,000.00   Libernal Infrastructure vukuzakhe   1,300,000.00   Libernal Infrastructure vukuzakhe   1,300,000.00   Libernal Infrastructure vukuzakhe   1,300,000.00   Libernal Infrastructure vukuzakhe   1,300,000.00   Libernal Infrastructure vukuzakhe Roads   1,300,000.00   Libernal Infrastructure link road Amersfoort   1,400,000.00	m		120 000.00	Own finds	1000
Drilling of Boreholes supply rural   3,000,000.00	Drilling of Boreholes supply rural	Construction of shed	4	Tractor (61kw)	225,000,00	Own finds	7007
Sewer bedset   1, 200, 000, 000, 000, 000, 000, 000, 0	Server   1, 200, 000, 000, 000, 000, 000, 000, 0	School	Ŋ	Construction of shed	175 000 00	Own fullos	TOUN
boreholes supply rural         3,000,000.00           of Vukuzakhe Water Treatment Plant         10,000,000.00           fer Network in Daggakraal         1,500,000.00           fer Network in Vukuzakhe         1,000,000.00           of sewer network in Ezamokuhle         3,000,000.00           of sewer treatment plant in Ezamokuhle         3,000,000.00           oeds South Street         1,100,000.00           vest Street         1,200,000.00           erdekop Entrance Road         1,200,000.00           berdekop         5,500,000.00           cerdekop         5,500,000.00           phase 1         1,140,000.00           cural         1,630,000.00           cural         1,630,000.00           coads         1,000,000.00           coads         1,000,000.00           coads         1,000,000.00           coads         1,000,000.00           coads         1,000,000.00           coads         1,000,000	Oreholes supply rural         3,000,000,000           of Vukuzakde Water Treatment Plant         10,000,000,000           of Vukuzakde Water Treatment Plant         1,500,000,000           feer Network in Daggakraal         1,500,000,000           feewer network in Ezamokuhle         1,000,000,000           of sewer treatment plant in Ezamokuhle         3,000,000,000           osaks South Street         1,100,000,000           vest Street         1,200,000,00           erdekop         5,500,000,00           Perdekop         5,700,000,00           perdekop         7,700,000,00           gewer         1,430,000,00           phase 1         1,140,000,00           ef         1,630,000,00           croad Amersfoort         1,000,000,00           croad Amersfoort         1,100,000,00           Esizameleni road         700,000,00	by Vukuzakde Water Treatment Plant         10,000,000.00           of Vukuzakde Water Treatment Plant         10,000,000.00           fer Network in Daggakraal         1,500,000.00           fer Network in Daggakraal         1,500,000.00           fewer network in Ezamokuhle         3,000,000.00           of sewer network in Ezamokuhle         3,000,000.00           odads South Street         1,400,000.00           verdekop Entrance Road         1,200,000.00           berdekop Entrance Road         1,200,000.00           cerdekop Entrance Road         1,300,000.00           phase 1         1,140,000.00           cewer         1,000,000.00           cewer         1,000,			ממיממ רצד	TECHNICAL	DEDADTEACTOR
of Vukuzakhe Water Treatment Plant         10,000,000.00         GSDM           fer Network in Daggakraal         1,500,000.00         GSDM           fer Network in Daggakraal         1,000,000.00         GSDM           f sewer treatment plant in Ezamokuhle         3,000,000.00         GSDM           sf sewer treatment plant in Ezamokuhle         3,000,000.00         Internal           sewer treatment plant in Ezamokuhle         3,000,000.00         Internal           sewer Street         1,100,000.00         MIG         Internal           Vest Street         1,200,000.00         MIG         Internal           Verdekop         5,500,000.00         MIG         Internal           Perdekop         7,700,000.00         MIG         Internal           Rural         1,140,000.00         MIG         Internal           ef         1,140,000.00         MIG         Internal           bhase 2         1,000,000.00         MIG         Internal           croad Amersfoort         1,100,00	of Vukuzakhe Water Treatment Plant         10,000,000.00         GSDM           fter Network in Daggakraal         1,500,000.00         GSDM           fter Network in Daggakraal         1,000,000.00         GSDM           f sewer network in Ezamokuhle         3,000,000.00         GSDM           f sewer treatment plant in Ezamokuhle         3,000,000.00         GSDM           s Block in Pixley Ka Seme Local         4,000,000.00         Internal           s Block in Pixley Ka Seme Local         1,100,000.00         Internal           coads South Street         1,100,000.00         Internal           vest Street         1,200,000.00         MIG           erdekop         1,200,000.00         MIG           Perdekop         7,700,000.00         MIG           Perdekop         7,700,000.00         MIG           Sewer         1,140,000.00         MIG           Phase 1         1,140,000.00         MIG           Phase 2         1,000,000.00         MIG           Sewer         1,000,000.00         MIG           Ef         1,000,000.00         MIG           Stoads         200,000.00         MIG           Stoads         200,000.00         MIG           Stoads         1,000,	of Vukuzakhe Water Treatment Plant         10,000,000.00           fer Network in Daggakraal         1,500,000.00           fer Network in Daggakraal         1,500,000.00           fewer network in Vukuzakhe         1,000,000.00           f sewer network in Ezamokuhle         3,000,000.00           f sewer treatment plant in Ezamokuhle         3,000,000.00           g sewer treatment plant in Ezamokuhle         1,000,000.00           g sewer treatment plant in Ezamokuhle         3,000,000.00           g sewer treatment plant in Ezamokuhle         1,400,000.00           g sextructure vukuzakhe         3,000,000.00           lastructure vukuzakhe         1,400,000.00           lastructure vukuzakhe         1,140,000.00           lastructure vukuzakhe         1,140,000.00 <tr< td=""><td></td><td></td><td>3.000.000.00</td><td>CCDM</td><td>1000</td></tr<>			3.000.000.00	CCDM	1000
ter Network in Daggakraal         1, 500, 000.00         GSDM           ter Network in Pukuzakhe         1, 000, 000.00         GSDM           f Sewer network in Pukuzakhe         1, 000, 000.00         GSDM           sf Sewer treatment plant in Ezamokuhle         3, 000, 000.00         GSDM           sf Sewer treatment plant in Ezamokuhle         3, 000, 000.00         Internal           sf Sewer treatment plant in Ezamokuhle         3, 000, 000.00         Internal           sf Sewer treatment plant in Ezamokuhle         3, 000, 000.00         Internal           sf Skock in Pixley Ka Seme Local         1, 100, 000.00         Internal           coads South Street         1, 400, 000.00         MIG         1           Vest Street         1, 200, 000.00         MIG         1           Ferdekop Entrance Road         1, 200, 000.00         MIG         1           Perdekop         5, 500, 000.00         MIG         1           Perdekop         7, 700, 000.00         MIG         1           Sewer         1, 430, 000.00         MIG         1           Phase 1         1, 430, 000.00         MIG         1           Croad Amersfoort         1, 100 000.00         MIG         1           Croad Amersfoort         1, 100 000.00	tter Network in Daggakraal 1, 500, 000.00 GSDM tter Network in Vukuzakhe 1, 500, 000.00 GSDM 1, 500, 000.00 Internal 1, 100, 000.00 Internal 1, 100, 000.00 MIG 1, 100, 000.00 MIG 1, 200, 000.00 MIG	tear Network in Daggakraal  tear Network in Daggakraal  treat Network in Vukuzakhe  f sewer network in Ezamokuhle  f sewer network in Ezamokuhle  f sewer treatment plant in Ezamokuhle  g sewer  f sewer			10, 000,000,00	GSDM	700%
trer Network in Vukuzakhe         1, 500, 000.00         GSDM           f sewer network in Ezamokuhle         1, 000, 000.00         GSDM           of sewer treatment plant in Ezamokuhle         3, 000, 000.00         Internal           e Block in Pixley Ka Seme Local         4, 000, 000.00         Internal           e Block in Pixley Ka Seme Local         3, 000, 000.00         Internal           e Block in Pixley Ka Seme Local         1, 100, 000.00         Internal           exacts Street         1, 400, 000.00         MIG           erdekop Entrance Road         1, 200, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           Seaver         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           Phase 2         1, 630, 000.00         MIG           Phase 2         1, 630, 000.00         MIG           Coads         1, 630, 000.00         MIG           Eff         1, 100, 000.00         MIG	trer Network in Vukuzakhe         1,500,000,00         GSDM           f sewer network in Ezamokuhle         1,000,000,00         GSDM           of sewer treatment plant in Ezamokuhle         3,000,000,00         Internal           s Block in Pixley Ka Seme Local         4,000,000,00         Internal           s Block in Pixley Ka Seme Local         3,000,000,00         Internal           coads South Street         1,100,000,00         MIG           vest Street         1,200,000,00         MIG           erdekop Entrance Road         1,200,000,00         MIG           Perdekop         7,700,000,00         MIG           Perdekop         7,700,000,00         MIG           sewer         1,300,000,00         MIG           Phase 1         1,430,000,00         MIG           Phase 2         1,000,000,00         MIG           croads         900,000,00         MIG           croads         900,000,00         MIG           croads         1,630,000,00         MIG           croads         900,000,00         MIG           croads         900,000,00         MIG           croads         1,100,000,00         MIG           croads         900,000,00         MIG </td <td>trer Network in Vukuzakhe 1, 500, 000.00 f sewer betwork in Ezamokuhle 1, 000, 000.00 f sewer beatment plant in Ezamokuhle 3, 000, 000.00 f sewer beatment plant in Ezamokuhle 3, 000, 000.00 f sewer by byley Ka Seme Local 4, 000, 000.00 f sewer street 1, 100, 000.00 f sewer Street 1, 100, 000.00 ferdekop Entrance Road 1, 200, 000.00 ferdekop Perdekop 5, 500, 000.00 ferdekop 5, 700, 000.00 ferdekop 6, 7, 700, 000.00 ferdekop 7, 700, 000.00 ferdekop 7, 700, 000.00 ferdekop 6, 7, 700, 000.00 ferdekop 7, 700,</td> <td></td> <td>Internal Water Network in Daggakraal</td> <td>1, 500, 000.00</td> <td>GSDM</td> <td>%0Z</td>	trer Network in Vukuzakhe 1, 500, 000.00 f sewer betwork in Ezamokuhle 1, 000, 000.00 f sewer beatment plant in Ezamokuhle 3, 000, 000.00 f sewer beatment plant in Ezamokuhle 3, 000, 000.00 f sewer by byley Ka Seme Local 4, 000, 000.00 f sewer street 1, 100, 000.00 f sewer Street 1, 100, 000.00 ferdekop Entrance Road 1, 200, 000.00 ferdekop Perdekop 5, 500, 000.00 ferdekop 5, 700, 000.00 ferdekop 6, 7, 700, 000.00 ferdekop 7, 700, 000.00 ferdekop 7, 700, 000.00 ferdekop 6, 7, 700, 000.00 ferdekop 7, 700,		Internal Water Network in Daggakraal	1, 500, 000.00	GSDM	%0Z
f sewer network in Ezamokuhle         1,000,000.00         GSDM           of sewer treatment plant in Ezamokuhle         3,000,000.00         Internal           e Block in Pixley Ka Seme Local         4,000,000.00         Internal           e Block in Pixley Ka Seme Local         3,000,000.00         Internal           deads South Street         1,100,000.00         Internal           vest Street         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           Perdekop         7,700,000.00         MIG           Phase I         1,140,000.00         MIG           Rural         1,630,000.00         MIG           Phase I         1,630,000.00         MIG           Rural         1,630,000.00         MIG           Rural         1,630,000.00         MIG           Phase 2         1,000,000.00         MIG           Roads         1,600,000.00         MIG           Roads         1,000,000.00         MIG           Roads         1,000,000.00         MIG           Roads         1,000,000.00         MIG           Roads         1,000,000.00         MIG	1 sewer network in Ezamokuhle         1,000,000.00         GSDM           2 Sewer treatment plant in Ezamokuhle         3,000,000.00         Internal           2 Block in Pixley Ka Seme Local         4,000,000.00         Internal           3 Structure vukuzakhe         3,000,000.00         Internal           Roads South Street         1,100,000.00         MIG           Vest Street         1,200,000.00         MIG           Endekop Entrance Road         1,200,000.00         MIG           Perdekop Entrance Road         1,200,000.00         MIG           Perdekop Entrance Road         1,300,000.00         MIG           Perdekop Entrance Road         1,400,000.00         MIG           Seewer         1,430,000.00         MIG           Phase 1         1,430,000.00         MIG           Phase 2         1,600,000.00         MIG           In Same South Roads         1,600,000.00         MIG           In Same South Roads         1,100,000.00         MIG           In Same South Roads         1,100,000.00 <t< td=""><td>1 sewer network in Ezamokuhle         1,000,000.00           2 sewer treatment plant in Ezamokuhle         3,000,000.00           2 Block in Pixley Ka Seme Local         4,000,000.00           astructure vukuzakhe         3,000,000.00           deads South Street         1,100,000.00           Vest Street         1,200,000.00           Vest Street         1,200,000.00           Perdekop Entrance Road         1,200,000.00           Perdekop Perdekop         5,500,000.00           Perdekop         1,300,000.00           Perdekop         1,300,000.00           Phase 1         1,140,000.00           ef         1,630,000.00           croads         900,000.00           ef         1,630,000.00           croads         900,000.00           Esizameleni road         700 000.00           Esizameleni road         700 000.00</td><td></td><td>Internal Water Network in Vukuzakhe</td><td>1, 500, 000,00</td><td>GSDM</td><td>80%</td></t<>	1 sewer network in Ezamokuhle         1,000,000.00           2 sewer treatment plant in Ezamokuhle         3,000,000.00           2 Block in Pixley Ka Seme Local         4,000,000.00           astructure vukuzakhe         3,000,000.00           deads South Street         1,100,000.00           Vest Street         1,200,000.00           Vest Street         1,200,000.00           Perdekop Entrance Road         1,200,000.00           Perdekop Perdekop         5,500,000.00           Perdekop         1,300,000.00           Perdekop         1,300,000.00           Phase 1         1,140,000.00           ef         1,630,000.00           croads         900,000.00           ef         1,630,000.00           croads         900,000.00           Esizameleni road         700 000.00           Esizameleni road         700 000.00		Internal Water Network in Vukuzakhe	1, 500, 000,00	GSDM	80%
Sewer breatment plant in Ezamokuhle         3,000, 600.00         GSDM           Block in Pixley Ka Seme Local         4,000,000.00         Internal           astructure vukuzakhe         3,000,000.00         Internal           coads South Street         1,100,000.00         MIG           vest Street         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           erdekop Entrance Road         1,300,000.00         MIG           Perdekop Perdekop         7,700,000.00         MIG           Phase 1         1,140,000.00         MIG           Rural         1,430,000.00         MIG           Phase 2         1,000,000.00         MIG           cf         1,630,000.00         MIG           coads         1,630,000.00         MIG           coads         1,630,000.00         MIG           croad Amersfoort         1,630,000.00         MIG           croad Amersfoort         1,100,000.00         MIG           Esizameleni road         700,000.00         MIG	Sewer beatment plant in Ezamokuhle         3,000, 600.00         GSDM           Block in Pixley Ka Seme Local         4,000,000.00         Internal           astructure vukuzakhe         3,000,000.00         Internal           coads South Street         1,100,000.00         MIG           vest Street         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           erdekop Entrance Road         1,300,000.00         MIG           Perdekop Phase I         1,140,000.00         MIG           Phase I         1,140,000.00         MIG           Phase I         1,630,000.00         MIG           ef         1,630,000.00         MIG           coads         1,630,000.00         MIG           coads         1,630,000.00         MIG           coads         1,630,000.00         MIG           coads         5900,000.00         MIG           coads         1,100,000.00         MIG           coads <t< td=""><td>of sewer treatment plant in Ezamokuhle         3,000, 000.00           e Block in Pixley Ka Seme Local         4,000,000.00           astructure vukuzakhe         3,000,000.00           oeds South Street         1,100,000.00           Vest Street         1,200,000.00           verdekop Entrance Road         1,200,000.00           Perdekop         5,500,000.00           Perdekop         7,700,000.00           Phase 1         1,140,000.00           Phase 2         1,000,000.00           ef         1,630,000.00           croad Amersfoort         1,630,000.00           Esizameleni road         700,000.00           Tool O00.00         700,000.00</td><td></td><td></td><td>1, 000, 000.00</td><td>GSDM</td><td>70₀/₂</td></t<>	of sewer treatment plant in Ezamokuhle         3,000, 000.00           e Block in Pixley Ka Seme Local         4,000,000.00           astructure vukuzakhe         3,000,000.00           oeds South Street         1,100,000.00           Vest Street         1,200,000.00           verdekop Entrance Road         1,200,000.00           Perdekop         5,500,000.00           Perdekop         7,700,000.00           Phase 1         1,140,000.00           Phase 2         1,000,000.00           ef         1,630,000.00           croad Amersfoort         1,630,000.00           Esizameleni road         700,000.00           Tool O00.00         700,000.00			1, 000, 000.00	GSDM	70 ₀ / ₂
e Block in Pixley Ka Seme Local         4,000,000.00         Internal           astructure vukuzakhe         3,000,000.00         Internal           coads South Street         1,100,000.00         Internal           Vest Street         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           Perdekop         5,500,000.00         MIG           Perdekop         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Phase 2         1,000,000.00         MIG           Phase 2         1,000,000.00         MIG           coads         900,000.00         MIG           ef         1,630,000.00         MIG           coads         900,000.00         MIG           croad Amersfoort         1,100,000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	astructure vukuzakhe 3,000,000.00 Internal coads South Street 1,100,000.00 Internal coads South Street 1,100,000.00 Internal levet Street 1,200,000.00 MIG Erdekop Entrance Road 1,200,000.00 MIG Erdekop 5,500,000.00 MIG Phase 1 1,300,000.00 MIG MIG Phase 1 1,400,000.00 MIG II,430,000.00 MIG Erdekop II,430,000.00 MIG II,430,000.00 MIG II,430,000.00 MIG II,630,000.00 MIG I	Block in Pixley Ka Seme Local 4,000,000.00			3, 000, 600.00	GSDM	60%
Asstructure vukuzakhe         3,000,000.00         Internal           Voads South Street         1,100,000.00         Internal           Vest Street         1,400,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           erdekop         5,500,000.00         MIG           Perdekop         7,700,000.00         MIG           sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Phase 2         1,000,000.00         MIG           ef         1,630,000.00         MIG           coads         900,000.00         MIG           coads         900,000.00         MIG           croad Amersfoort         1,100,000.00         MIG           Esizameleni road         700,000.00         MIG	Astructure vukuzakhe         3,000,000.00         Internal           Voads South Street         1,100,000.00         Internal           Vest Street         1,400,000.00         MIG           erdekop Entrance Road         1,200,000.00         MIG           ulation Perdekop         5,500,000.00         MIG           Perdekop         7,700,000.00         MIG           Sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Phase 2         1,000,000.00         MIG           ef         1,630,000.00         MIG           croad Amersfoort         1,630,000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	Astructure vukuzakhe 3,000,000.00  loads South Street 1,100,000.00  Vest Street 1,400,000.00  erdekop 1,200,000.00  Perdekop 5,500,000.00  Sewer 1,300,000.00  Rural 1,430,000.00  Phase 1 1,140,000.00  coads 900,000.00  ef 1,630,000.00  Esizameleni road 700,000.00  Esizameleni road 700,000.00		New Office Block in Pixley Ka Seme Local Municipality	4, 000, 000.00	Internal	%0
toacks South Street         1, 100, 000.00         Internal           Vest Street         1, 400, 000.00         MIG           erdekop Entrance Road         1, 200, 000.00         MIG           ulation Perdekop         7, 700, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           cods         900, 000.00         MIG           croad Amersfoort         1, 100 000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	toads South Street         1, 100, 000.00         Internal           Vest Street         1, 400, 000.00         MIG           erdekop Entrance Road         1, 200, 000.00         MIG           Justion Perdekop         7, 700, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           coads         900, 000.00         MIG           croad Amersfoort         1, 100 000.00         MIG           Esizameleni road         700 000.00         MIG	koads South Street         1, 100, 000.00           Vest Street         1, 400, 000.00           erdekop Entrance Road         1, 200, 000.00           Perdekop         7, 700, 000.00           sewer         1, 300, 000.00           Phase 1         1, 140, 000.00           cural         1, 430, 000.00           Phase 2         1, 000, 000.00           ef         1, 630, 000.00           coads         200, 000.00           Esizameleni road         700 000.00           Esizameleni road         700 000.00		Internal Infrastructure vukuzakhe	3, 000, 000 00	Internal	700%
Vest Street         1, 400, 000.00         MIG           erdekop Entrance Road         1, 200, 000.00         MIG           ulation Perdekop         5, 500, 000.00         MIG           Sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           Vural         1, 430, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           coads         900, 000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	Vest Street         1, 400, 000.00         MIG           erdekop Entrance Road         1, 200, 000.00         MIG           ulation Perdekop         5, 500, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           cods         900, 000.00         MIG           croad Amersfoort         1, 100 000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	Vest Street         1, 400, 000.00           erdekop Entrance Road         1, 200, 000.00           Jerdekop         5, 500, 000.00           Sewer         7, 700, 000.00           Phase 1         1, 140, 000.00           Wiral         1, 430, 000.00           Phase 2         1, 000, 000.00           Phase 2         1, 000, 000.00           ef         1, 630, 000.00           coads         900, 000.00           Esizameleni road         700 000.00           T00 000.00         700 000.00		Upgrading Roads South Street	1, 100, 000, 00	Informal	1009/
erdekop Entrance Road         1, 200, 000.00         MIG           Perdekop         5, 500, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           ural         1, 430, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           coads         900, 000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	erdekop Entrance Road         1, 200, 000.00         MIG           Perdekop         5, 500, 000.00         MIG           Perdekop         7, 700, 000.00         MIG           sewer         1, 300, 000.00         MIG           Phase 1         1, 140, 000.00         MIG           ural         1, 430, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           coads         900, 000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	erdekop Entrance Road     1, 200, 000.00       ulation Perdekop     5, 500, 000.00       Perdekop     7, 700, 000.00       sewer     1, 300, 000.00       Phase 1     1, 140, 000.00       Phase 2     1, 000, 000.00       ef     1, 630, 000.00       coads     900, 000.00       croad Amersfoort     1, 100 000.00       Esizameleni road     700 000.00		Upgrading West Street	1, 400, 000 nn	MIG	10000
Jerdekop         5,500,000.00         MIG           Perdekop         7,700,000.00         MIG           Sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Rural         1,430,000.00         MIG           Phase 2         1,000,000.00         MIG           Phase 2         1,630,000.00         MIG           coads         900,000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	Jerdekop         5,500,000.00         MIG           Perdekop         7,700,000.00         MIG           Sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Rural         1,430,000.00         MIG           Phase 2         1,000,000.00         MIG           Phase 2         1,630,000.00         MIG           coads         900,000.00         MIG           Esizameleni road         700 000.00         MIG           Esizameleni road         700 000.00         MIG	ulation Perdekop     5, 500, 000.00       Perdekop     7, 700, 000.00       Sewer     1, 300, 000.00       Phase 1     1, 140, 000.00       Rural     1, 600, 000.00       Phase 2     1, 000, 000.00       ef     1, 630, 000.00       coads     900, 000.00       croad Amersfoort     1, 100 000.00       Esizameleni road     700 000.00		Upgrading Perdekop Entrance Road	1 200 000 00	MIC	10070
Perdekop         7,700,000.00         MIG           sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           Rural         1,430,000.00         MIG           Phase 2         1,000,000.00         MIG           ef         1,630,000.00         MIG           coads         900,000.00         MIG           stroad Amersfoort         1,100,000.00         MIG           Esizameleni road         700,000.00         MIG	Perdekop         7,700,000.00         MIG           sewer         1,300,000.00         MIG           Phase 1         1,140,000.00         MIG           ural         1,430,000.00         MIG           Phase 2         1,000,000.00         MIG           ef         1,630,000.00         MIG           coads         900,000.00         MIG           croad Amersfoort         1,100 000.00         MIG           Esizameleni road         700 000.00         MIG	Perdekop         7, 700, 000.00           sewer         1, 300, 000.00           Phase 1         1, 140, 000.00           Wural         1, 430, 000.00           Phase 2         1, 000, 000.00           ef         1, 630, 000.00           coads         500, 000.00           c road Amersfoort         1, 100 000.00           Esizameleni road         700 000.00		Sewer Reticulation Perdekop	F 500 000 00	MIC	100%
sewer         1, 300, 000.00         MTG           Phase 1         1, 140, 000.00         MTG           Phase 2         1, 000, 000.00         MTG           ef         1, 630, 000.00         MTG           coads         900, 000.00         MTG           croad Amersfoort         1, 100 000.00         MTG           Esizameleni road         700 000.00         MTG	sewer         1, 300, 000.00         MTG           Phase 1         1, 140, 000.00         MTG           Bhase 2         1, 000, 000.00         MTG           ef         1, 630, 000.00         MTG           coads         900, 000.00         MTG           croad Amersfoort         1, 100 000.00         MTG           Esizameleni road         700 000.00         MTG	server 1, 705, 505, 505, 505, 505, 505, 505, 505		Sewer Plant Perdekop	7 700 000 00	DTG.	100%
Phase 1  Ly 300, 000.00 MiG  tural  Phase 2  Ly 430, 000.00 MiG  Phase 2  Ly 630, 000.00 MiG  ef  Ly 630, 000.00 MiG  coads  Source Amersfoort  Ly 630, 000.00 MiG  Fizameleni road  Too 000.00 MiG  Fizameleni road  Too 000.00 MiG	Phase 1  1, 140, 000.00 MIG  Wild  Wild  Wild  Wild  Phase 2  1, 000, 000.00 MIG  oads  Coads	Phase 1 1, 140, 000.00   1, 140, 000.00   1, 140, 000.00   1, 140, 000.00   1, 140, 000.00   1, 000, 000.00   1, 630, 000.00   1, 630, 000.00   1, 630, 000.00   1, 100 000.00   Esizameleni road   700 000.00   700 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00		Ezzmokathie server	00'00'00''	217	100%
trace 1.         L, 140, 000.00         MIG           Phase 2         1, 000, 000.00         MIG           ef         1, 630, 000.00         MIG           coads         900, 000.00         MIG           croad Amersfoort         1, 100 000.00         MIG           Esizameleni road         700 000.00         MIG	tural 1, 140, 000.00 MIG  Phase 2 1, 430, 000.00 MIG  ef 1, 630, 000.00 MIG  coads 900, 000.00 MIG  troad Amersfoort 1, 100 000.00 MIG  Esizameleni road 700 000.00 MIG	tural 1, 140, 000.00   1, 430, 000.00   1, 430, 000.00   1, 630, 000.00   1, 630, 000.00   1, 630, 000.00   1, 630, 000.00   1, 630, 000.00   1, 100 000.00   1, 100 000.00   Esizameleni road 700 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1, 100 000.00   1,		Ritral Water Dhace 1	1, 300, 000.00	MIG	100%
1,430,000.00   MIG	Phase 2 1, 430, 000.00 MIG  ef 1, 000, 000.00 MIG  coads  coads  coad Amersfoort 1, 100 000.00 MIG  Esizameleni road 700 000.00 MIG	Phase 2 1, 430, 000.00  ef 1, 000, 000.00  coads  coads  coad Amersfoort 1, 100 000.00  Esizameleni road 700 000.00		VID Calloke Driver	1, 140, 000.00	MIG	100%
Fradse 2  If 000, 000.00  MIG  toads  coads  coads  toad Amersfoort  Esizameleni road  Too 000.00  MIG  Too 000.00  MIG  MIG  MIG  Figameleni road  MIG	ef 1,000,000.00 MIG ef 1,630,000.00 MIG coads 900,000.00 MIG croad Amersfoort 1,100 000.00 MIG Esizameleni road 700 000.00 MIG	ef 1, 000, 000.00 ef 1, 630, 000.00 coads coad Amersfoort 1, 100 000.00 Esizameleni road 700 000.00		Dural Water Physics	1, 430, 000.00	MIG	100%
toads	toads toads toad Amersfoort Esizameleni road Toad Amersfoort T	Coads		Kurai water Prase Z	1, 000, 000.00	MIG	100%
Social Americant	Social Americant	Koads		Urought Relief	1, 630, 000.00	MIG	700%
k road Amersfoort 1, 100 000,00 MrG Fisizameleni road 700 000,00 MIG	k road Amersfoort 1, 100 000,00 MrG  Esizameleni road 700 000,00 MIG	k road Amersfoort 1, 100 000.00   Esizameleni road 700 000.00		VUKUZAKNE Koads	800, 000.00	MIG	100%
r Esizamefeni road 700 000.00 MIG	r Esizameleni road 700 000.00 MIG	r Esizameteni road 700 000.00		Entrance link road Amersfoort	1, 100 000.00	MEG	100%
				Extension of Esizameleni road	700 000.00	MIG	100%

# PERFORMANCE AGAINST GENERAL KEY PERFORMANCE INDICATORS

General Key		Target	KPI	Actual	Variance with	Improve-	Budget	Achial	Borforman
Indicators (GKPI)	Objective			performance achieved	planned	ment plan where		Expen- difure	targets for
The percentage of households with access to basic level of water, sanitation, electricity and solid waste removal.	Survey	100%	Executing the survey	Insufficient information. Solid waste removal: 68%	Insufficient	approagress survey methods	38 251 884	22 386 182	financial year 100%
The percentage of households earning less than R1100 per month with access	Survey			Insufficient information.	Insufficient information	Improved survey methods	38 251 884	22 386 182	100%
to free basic services				Solid Waste removal: 80%	;				
municipality's capital budget actually spent on capital projects identified for a particular financial year in terms of the municipality's integrated	Survey			67%	Inadequate	Improved survey techniques	R21 096 543	R4 023 087	95%
development plan.						•			

Page 17

g g	Mext Year SS on	£ ₩	Pr- +	
forma lets	financial year 2 Contractor Learnerships on EPWP	Appointment of 1 director and 3 managers	112 staff members (planned & not planned training)	
Actual Expen-	101 788	R377 884 (Gross salaries of Column 2b)	709 A funds	
Budget	100 000	R1207 860 (Gross salaries of Column 2b)	R150 000 R155 709 R65 628-91 from SETA funds was spent on training)	
Improvement plan where applicable	Focus more on BBBEE	Appointment In 2007/2008	W.S.P. 2006/2007	
Variance with planned performance		-2	454 V	
Actual performan ce	achieved	9	110	
Key Performance Indicator	270	7-	S6 staff members	
Target	100%	10	100%	
Projects per Development Objective	1. Capital Projects	Appointment of Manager of the Executive Mayor, Director Financial Services, Director Community Health and Public Safety Services.	Skilks Development	
General Key Performance Indicators (GKPI)	The number of jobs created through municipality's local economic development initiatives including capital projects	The number of people from employment equity target groups employed in the three frighest levels of management in compliance with a municipality's approved Employment Equity Plan	The percentage of a rnunicipality's budget actually spent on implementing its workplace skills plan	

Pege 18

seneral Key Performance Indicators	Statement on development objectives that relate to the GKPr	Planned performance / set measurable target	Actual Performance*	Comparison with last
Outstanding service debtor to revenue $\frac{B}{A} = C$	0,75		0,74	0,705
Where: "A" represents outstanding service debtors to revenue "B" represents total outstanding service debtors "C" represents annual revenue actually received for services.				
A = B+C Where: "A" represents cost coverage. "B" represents all available cash at a particular time. "C" represents investments,	8,78		90'9	11,13
"D" represents monthly fixed operating expenditure.				

Municípalities should be requested to submit copies of quarterly internal auditors respect on various aspects of municipal performance. This will assist in verifying municipalities accounts on actual performance.

1 V + 1 L D + 2 V V J

### CHAPTER 5

A SUMMARY OF DEVELOPMENT AND SERVICE PRIORITIES AND THE PERFORMANCE TARGETS SET BY THE MUNICIPALITY FOR THE FOLLOWING

Our priority for the following financial year will be the provision of sanitation in the whole Daggakraal area. The provision of services on farms in the whole Pixley ka Seme area will also form part of our priority.

We aim to reach a rate of 95% of population with access to basic services in the Pixley ka Seme area by the year 2008.

## FINANCIAL STATEMENTS

AN AUDIT REPORT OF THE FINANCIAL STATEMENT AND THE REPORT ON THE AUDIT PERFORMED IN TERMS OF SECTION 45(b)

Attached hereto as Annexure "B".

ANNEXURE "A"

Wards Demographic areas and households

DEMOGRAPHIGAREA TENTONIA		HOUSEHOLDS
	1-2	2600
Volksrust	3-4	3421
Wakkerstroom & eSizameleni	5	1832
Perdekop & Siyazenzela	6	2253
Amersfoort	7	1565
Ezamokuhle	8	1794
Daggakraal & Sinqobile	9-11	4946

### **POPULATION**

	Formal Households 2006	Informal Households 2006	Traditional Household 2006	Population Census 2001	2% growth
Pixley Ka Seme	10 524	5 475	2 001	80 737	2001-2006 82 351

Population Distribution per Ward:

		114163			
Wards 2007	Biack/ African	Coldured &	Indian/ Asian	White	Total persons
	0 334	8	0	106	persons 7 068
	3 996 6 425	23	0	0	4 019
(31)A (31)	2 901	221 20	131 182	1 927	8 704
#1500 500 BENEFIT	7 942	22	37	1 603 466	4 706 8 457

Wards 2007	Black/ Africanese	Golourea	a Trejany	White	iotal
5 4 6 7 7	10 823		Aslan 1		persons
17.75	3 761	49	25	722	11 519
284	7 938	0 29	95	<u>452</u>	4 308
6 (6)	6 087	29	4	181	8 152
6-20 <b>-00</b> -6-23	9 983		0	13	<b>6</b> 100
e salah ke sa	9 020	19		146	10 153
TOTAL	75,836	19	0	16	9 055
Source: Dem	narcation Board 200	75	277/	5.678	82/351

### ANNEXURE "A"

Extent, Population and People below minimum living standard and household income:

	数:"\$P\$ (1) (1) (2) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	A STATE OF THE STA	pelow min.	Household Income	% to total Household Income for GSDM
522 723	80 737	56 034	69,54	383 760 842	
Source: GSDM W	SDP 2006			300 700 0 12	5,35

Source: GSDM WSDP 2006

The state of the s	· · · · · · · · · · · · · · · · · · ·
Economically Active Population	,
Ages	Percentage
0-4	12,26%
5 - 19	38,75%
20 - 64	43,85%
Over 64	5,14%
Total	100%

Source; GSDM WSDP 2006

### SOCIO-ECONOMIC PROFILE

### Dwelling type (StatsSA 2006):

	Formal .	Informal	Traditional	Other
Pixley Ka Seme	10 52 <del>4</del>	5 475	2 001	38
Source: GSDM WSDP 2	006			<u> </u>

Labour Market Status (economically active population States 2006)

	444 (A40110111)	ACTIVE MORTING MI	vpulation stat	SJA ZUUDI:
* これが、これにいったのではいます			DATA CONTROL OF STREET	
1400年からはカラーの一次では登録機		Unemployed	NOT	Pensioners and
The real of the second and the secon			Control of the second s	190 CAR CAR CAR CAR ACCUACION TO A CONTRACT OF THE PARTY
	Mark Arek Turker	<b>以外的时间,这种种产品以</b>	Recognically	underage
			3.4	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Annath San		<b>外型等别从</b> 英雄"经济"等。	PARTICLE AND A STATE OF THE PARTY OF THE PAR
Pixley Ka Seme	11 746	12 043	77 077	36 E40
00014144000000000		75 0-10	64 U44	36 540

Source: GSDM WSDP 2006